

SACRE budget April 2023 - March 2024

BUDGET PLAN	Spending Apr-October 23
<p>CORE COSTS Planned spending = £3,315</p> <ul style="list-style-type: none"> • Professional fees: <ul style="list-style-type: none"> - NASACRE subscription - Attendance at NASACRE conference • IT support for webcasting virtual SACRE meetings x 2 • Refreshments for in person SACRE meeting • Annual report design • RE advisor: <ul style="list-style-type: none"> - 3 x SACRE meetings (preparation and attendance) - Annual report writing - Attendance at NASACRE conference - Emails, admin - Travel expenses 	<p>£69 refreshments for June SACRE meeting £153.50 Design work for SACRE annual report 2021-22 £550 RE advisor attendance at NASACRE conference £120 NASACRE conference fee £175.83 RE advisor travel and accommodation for NASACRE conference £550 RE Advisor - June SACRE meeting attendance, prep, follow up £62.42 RE advisor travel to June SACRE meeting £550 RE Advisor writing of annual report 2022-23 £105 NASACRE subscription £50 NASACRE virtual training package £137.50 RE advisor – ad hoc queries, emails etc</p>
<p>PROJECT COSTS Planned spending = £1,890</p> <ul style="list-style-type: none"> • Consultancy – RE advisor: <ul style="list-style-type: none"> - 5 x network meetings; Twilight primary subject leader training - Travel costs x 1 network meeting • Refreshments for 1 x in person network meeting • Updating of SACRE leaflet – design costs 	<p>£275 RE advisor – Primary network meeting in May</p>
<p>BERKSHIRE SACRE HUB ACTIVITIES Planned spending = £2,275</p> <ul style="list-style-type: none"> - Termly Hub meetings (Hub managers’ prep and attendance) - Hub manager travel costs - Hub activities: Syllabus review - RE advisor attendance at hub meetings (+ prep) - RE Advisor time to support hub activities 	<p>£900 Wokingham contribution to SACRE hub £137.50 RE advisor attendance, prep and follow up – April Hub meeting £137.50 RE advisor attendance, prep and follow up – July Hub meeting</p>
<p>Total planned spending = £7,480</p>	<p>Total spends to end of October: £3,973.25</p>

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